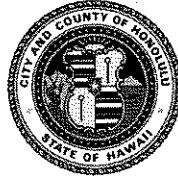


DEPARTMENT OF PARKS AND RECREATION
CITY AND COUNTY OF HONOLULU

1000 ULUOHIA STREET, SUITE 309 • KAPOLEI, HAWAII 96707
Phone: (808) 768-3003 • FAX: 768-3053 • Internet: www.cc.honolulu.hi.us

MUFI HANNEMANN
MAYOR



May 11, 2009

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CITY COUNCIL
HONOLULU, HAWAII

TERESA K. C. CHANG
DIRECTOR

GAIL Y. HARAGUCHI
DEPUTY DIRECTOR

The Honorable Nestor Garcia, Chair
and Members of the Budget Committee
Honolulu City Council
530 South King Street, Room 202
Honolulu, Hawaii 96813

Dear Chair Garcia and Councilmembers:

Subject: Budget Communication No. 14
Council Budget Hearing Questions

This is in response to Budget Committee questions of March 23, 2009, regarding Diamond Head Tennis Courts.

Question 1. Please provide a summary of your long-term plans for the reconstruction or rehabilitation of the tennis court complex at Diamond Head.

Answer: The department plans to use a state of the art expansive fabric crack repair and full resurfacing system for four of the 10 courts at the Diamond Head tennis court complex in FY 2010. This type of crack repair and full resurfacing system is expected to buy the City a safe and playable surface for an estimated 10 to 15 years at a cost of \$12,000 to \$18,000 per court versus the over \$100,000 it costs to reconstruct them. As part of the Mayor's Malama o Waikiki, DPR will do a maintenance makeover of the comfort station with an in-house workforce.

Question 2. What is your anticipated operating and capital costs for FY 2010 and FY 2011 to accomplish your plans?

Answer: At a cost of \$12,000 to \$18,000 per court it is estimated that the crack repair and full resurfacing of the four tennis courts at the Diamond Head tennis court complex will cost between \$48,000 and \$72,000 to be funded from the FY 2009 CIP Recreation District No. 1 Improvements Bulk Fund.

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CITY CLERK
HONOLULU, HAWAII

The Honorable Nestor Garcia, Chair
and Members of the Budget Committee
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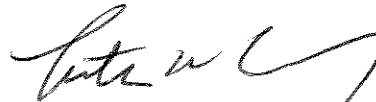
Courts eight and nine and possibly courts five, six, seven and ten, if their condition justifies it, will be considered for resurfacing with this system from the Recreation District No. 1 Bulk Funds in CIP Fiscal Years 2010 and 2011.

Question 3. Please also provide details for expenses listed in the "other services not classified" category in your operating budget.

Answer: We believe this question is the request to further justify the proposal in Recreation Services to "Reduce funds from line item 3049, Other Services Not Classified: Other – Misc.: \$102,121." The deletion will impact on the mandatory drug testing of pool staff (\$30,000), cleaning of grease traps (\$5,000), purchase and installation of nine kiln vents (\$33,000), swimming pool lift repairs (\$5,121) and air-conditioner maintenance contracts (\$29,000).

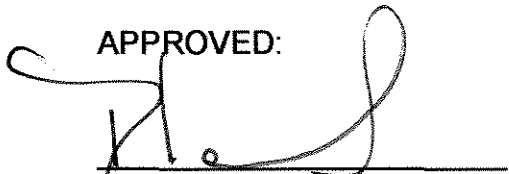
We appreciate your consideration for funding of these items.

Sincerely,



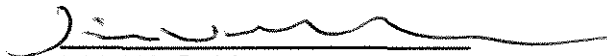
Lester K.C. Chang, Director
Department of Parks and Recreation

APPROVED:



Rix Maurer III, Director
Budget and Fiscal Services

APPROVED:



Kirk W. Caldwell
Managing Director